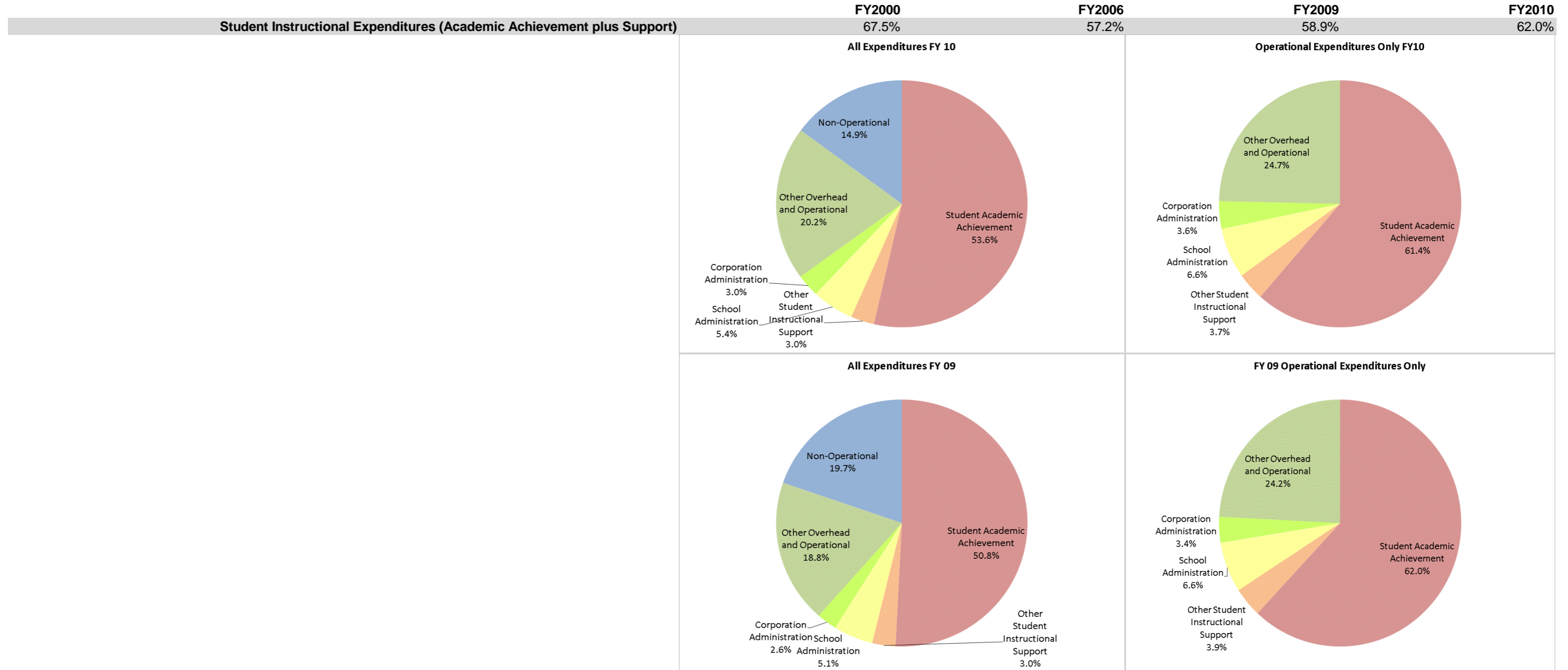


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Lake Ridge Schools (4650)

Lake Ridge Schools (4650)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$14,728,942	59.0%	\$15,713,957	50.1%	\$13,461,202	50.8%	\$14,283,105	53.6%
Student Instructional Support	\$2,124,500	8.5%	\$2,249,747	7.2%	\$2,145,448	8.1%	\$2,244,767	8.4%
Overhead and Operational	\$5,816,852	23.3%	\$6,096,830	19.4%	\$5,662,135	21.4%	\$6,160,609	23.1%
Nonoperational	\$2,314,760	9.3%	\$7,323,407	23.3%	\$5,223,841	19.7%	\$3,966,176	14.9%
Grand Total	\$24,985,054		\$31,383,941		\$26,492,626		\$26,654,657	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Lake Ridge Schools (4650)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$542,870	\$609,886	\$551,495		2%	-10%
	11100 Regular Programs; Elementary	\$3,563,779	\$3,064,409	\$4,202,068	\$4,387,324	23%	43%	4%
	11200 Regular Programs; Middle/Junior High	\$1,370,836	\$1,467,337	\$2,001,466	\$2,038,464	49%	39%	2%
	11300 Regular Programs; High School	\$1,879,351	\$1,917,214	\$2,254,861	\$2,400,974	28%	25%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$13,000	\$13,500	\$0	\$0	-100%	-100%	
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$14,500	\$0	\$14,400		-1%	
	11470 Vocational Education; Business Education	\$120,708	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$36,124	\$96,751	\$127,126	\$147,621	309%	53%	16%
	11630 Regular Programs; Alternative Education Programs; High School	\$225,614	\$343,438	\$500,038	\$540,128	139%	57%	8%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$53,614	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$66,755	\$76,398	\$20,144	\$1,496	-98%	-98%	-93%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$13,705			
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$14,117			
	12520 Culturally Different; Compensatory	\$782	\$854	\$0	\$765	-2%	-10%	
	12810 Special Education Preschool	\$62,515	\$86,020	\$76,572	\$15,594	-75%	-82%	-80%
	12900 Other Special Programs	\$225,734	\$465,861	\$481,704	\$580,608	157%	25%	21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$153,632	\$152,426	\$222,109	\$224,593	46%	47%	1%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$1,656	\$3,220	\$3,511	\$1,845	11%	-43%	-47%
	14100 Summer School Programs; Elementary	\$75,543	\$81,097	\$113,632	\$88,544	17%	9%	-22%
	14300 Summer School Programs; High School	\$61,346	\$29,787	\$66,306	\$77,725	27%	161%	17%
	16100 Remediation Testing	\$6,005	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$293,003	\$259,510	\$222,767	\$234,138	-20%	-10%	5%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$31,682	\$36,800	\$147,864	\$122,400	286%	233%	-17%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$1,142,830	\$1,116,926	\$1,044,371	\$1,128,335	-1%	1%	8%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$12,662	\$4,269	\$7,844	\$0	-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$16,777	\$1,398	\$12,061		-28%	> 500%
	22110 Improvement of Instruction; Service Area Direction	\$69,964	\$106,678	\$168,004	\$176,560	152%	66%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$10,194	\$23,735	\$107,721	\$287,328	> 500%	> 500%	167%
	22130 Improvement of Instruction; Instructional Staff Training	\$4,002	\$0	\$66,795	\$250,241	> 500%		275%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$1,800	\$2,100			17%
	22210 Library/Media Services; Service Area Direction	\$145,530	\$239,305	\$1,157	\$0	-100%	-100%	-100%
	22220 Library/Media Services; School Library	\$29,843	\$27,364	\$301,744	\$269,084	> 500%	> 500%	-11%
	22230 Library/Media Services; Audiovisual	\$452	\$92	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$258,348	\$3,622	\$226,447	\$200,055	-23%	> 500%	-12%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$0	\$7,110			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$0	\$223,768			
	22360 Instruction, Related Technology; Network Support	\$0	\$226,996	\$210,282	\$14,118		-94%	-93%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Pers	\$0	\$0	\$0	\$44,998			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$567	\$3,421			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$226,250	\$258,790	\$219,407	\$207,992	-8%	-20%	-5%
	26497 2007 Account Code - Teachers Retirement Fund	\$400,294	\$473,703	\$0	\$0			
Student Academic Achievement Total		\$10,488,434	\$11,150,249	\$13,461,202	\$14,283,105	36%	28%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$1,203	\$0	\$0	\$0	-100%		
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$34,325	\$41,528	\$28,217		-18%	-32%
	21130 Attendance and Social Work Services; Social Work Services	\$75,835	\$0	\$1,056	\$0	-100%		-100%
	21140 Attendance and Social Work Services; Pupil Accounting	\$405	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$93,959	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$192,794	\$475,051	\$647,853	\$643,476	234%	35%	-1%
	21250 Guidance Services; Records Maintenance	\$17,151	\$14,489	\$23,700	\$30,549	78%	111%	29%
	21290 Guidance Services; Other Guidance Services	\$15,837	\$5,685	\$0	\$0	-100%	-100%	
	21310 Health Services; Service Area Direction	\$49,253	\$59,822	\$0	\$625	-99%	-99%	
	21320 Health Services; Medical Services	\$689	\$387	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$0	\$0	\$81,132	\$101,601			25%
	21390 Health Services; Other Health Services	\$3,142	\$163	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$924,742	\$924,662	\$1,350,180	\$1,437,691	55%	55%	6%
	24900 Other Support Services, School Administration	\$3,457	\$2,309	\$0	\$2,609	-25%	13%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Lake Ridge Schools (4650)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Instructional Support Total		\$1,378,463	\$1,516,893	\$2,145,448	\$2,244,767	63%	48%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,418	\$33,022	\$29,055	\$32,249	182%	-2%	11%
	23120 Board of Education; Service Area Assistants	\$11,583	\$13,937	\$18,151	\$22,368	93%	60%	23%
	23150 Board of Education; Legal Services	\$10,638	\$21,243	\$51,966	\$58,637	451%	176%	13%
	23160 Board of Education; Promotion Expenses	\$2,830	\$2,979	\$3,431	\$1,168	-59%	-61%	-66%
	23190 Board of Education; Other Governing Body Services	\$13,191	\$16,486	\$8,468	\$17,345	31%	5%	105%
	23210 Executive Administration; Office of The Superintendent	\$170,099	\$165,509	\$241,750	\$255,549	50%	54%	6%
	23220 Executive Administration; Community Relations	\$2,383	\$16,055	\$2,752	\$3,001	26%	-81%	9%
	23290 Executive Administration; Other Executive Administration Services	\$7,394	\$4,705	\$0	\$992	-87%	-79%	
	25110 Fiscal Services; Office of The Business Manager	\$97,605	\$187,169	\$229,682	\$237,317	143%	27%	3%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$267	\$7,049			> 500%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$38,899	\$43,195	\$72,263	\$77,394	99%	79%	7%
	25191 Other Fiscal Services; Refund of Revenue	\$1,517	\$18,203	\$23	\$23,343	> 500%	28%	> 500%
	25193 Other Fiscal Services; Printed Forms	\$3,709	\$2,258	\$1,651	\$3,541	-5%	57%	115%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$65			
	25400 Planning, Research, Development and Evaluation	\$3,135	\$0	\$0	\$0	-100%		
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$6,965	\$0	\$0		-100%	
	25750 Personnel Services; Health Services	\$818	\$3,938	\$1,662	\$1,704	108%	-57%	3%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$30,000	\$45,000			50%
	25990 Other Support Services, Central	\$0	\$5,059	\$0	\$0		-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$35,413	\$40,106	\$68,356	\$70,968	100%	77%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,980,715	\$2,069,231	\$2,420,823	\$2,599,036	31%	26%	7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$770	\$0	\$0	\$0	-100%		
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$116,532	\$127,440	\$117,633	\$238,850	105%	87%	103%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$784	\$300	\$0	\$0			
	26499 2007 Account Code - Other	\$7,658	\$115,093	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$89	\$3,457	\$2,303	\$0	-100%	-100%	-100%
	26600 Operation and Maintenance of Plant Services; Security Services	\$5,870	\$7,365	\$12,584	\$6,880	17%	-7%	-45%
	26700 Operation and Maintenance of Plant Services; Insurance	\$69,855	\$124,617	\$88,637	\$64,107	-8%	-49%	-28%
	27010 Student Transportation; Service Area Direction	\$190,281	\$107,491	\$145,468	\$138,904	-27%	29%	-5%
	27100 Student Transportation; Vehicle Operation	\$166,396	\$226,623	\$236,924	\$244,812	47%	8%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$34,832	\$58,704	\$157,059	\$182,061	423%	210%	16%
	27400 Student Transportation; Purchase of School Buses	\$55,851	\$0	\$0	\$0	-100%		
	27500 Student Transportation; Insurance on Buses	\$42,939	\$22,831	\$9,995	\$6,936	-84%	-70%	-31%
	27700 Student Transportation; Contracted Transportation Services	\$498,424	\$437,959	\$455,601	\$513,109	3%	17%	13%
	27900 Student Transportation; Other Student Transportation Services	\$5,244	\$5,815	\$4,425	\$7,489	43%	29%	69%
	31100 Food Services Operations; Service Area Direction	\$28,657	\$34,637	\$1,186,424	\$1,274,517	> 500%	> 500%	7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$468,918	\$528,845	\$64,512	\$25,249	-95%	-95%	-61%
	31300 Food Services Operations; Food Delivery	\$4,213	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$325,305	\$389,796	\$270	\$259	-100%	-100%	-4%
	31900 Other Food Services	\$27,510	\$54,002	\$0	\$710	-97%	-99%	
Overhead and Operational Total		\$4,441,474	\$4,895,034	\$5,662,135	\$6,160,609	39%	26%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$2,914	\$552	\$17,929	\$28,140	> 500%	> 500%	57%
	33200 Community Recreation	\$13,680	\$2,432	\$0	\$0	-100%	-100%	
	33400 Athletic Coaches	\$240,717	\$326,637	\$476,291	\$513,008	113%	57%	8%
	33990 Other Community Services; Other	\$11,874	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$9,475	\$94,462	\$9,518	\$113,507	> 500%	20%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$9,822	\$0	\$23,609	\$73,355	> 500%		211%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$48,514	\$75,092	\$19,970	\$17,049	-65%	-77%	-15%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$283,652	\$133,576	\$168,792	\$147,533	-48%	10%	-13%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,149,984	\$4,625,916	\$799,934	\$426,965	-63%	-91%	-47%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$35,000	\$45,000	\$50,000		43%	11%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$18,943			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$147,749	\$154,087	\$21,447		-85%	-86%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$385,770	\$370,000	\$380,000	\$380,000	-1%	3%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Lake Ridge Schools (4650)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$0	\$76,590	\$66,803	\$66,803		-13%	0%
	54200 Common School Fund; Principal	\$10,862	\$1,279,641	\$3,060,035	\$2,108,327	> 500%	65%	-31%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$1,011	\$500			-51%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$863	\$600			-30%
Nonoperational Total		\$2,167,263	\$7,167,647	\$5,223,841	\$3,966,176	83%	-45%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$304,751	\$317,379	\$0	\$0			
	26492 2007 Account Code - Social Security	\$922,644	\$910,954	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$47,028	\$125,103	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$5,134,554	\$4,889,341	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$10,788	\$17,317	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$89,655	\$394,025	\$0	\$0			
Prorated By Fund Total		\$6,509,420	\$6,654,118	\$0	\$0			